

BETTER UNIVERSITIES RENEWAL FUNDING - PROGRESS SCENARIOS AND REQUIRED ACTIONS

Scenario number	Progress Scenario description	Action required in progress report
Scenario 1	Projects tracking <u>on schedule</u> – with milestone descriptions and completion dates unchanged.	<ul style="list-style-type: none"> • Submit progress report with details of planned and actual milestones and expenditure. • No additional action or variation to the funding agreement required.
Scenario 2	Projects completed <u>on or ahead of schedule</u> and have completed prior to 31 July 2009 report.	<ul style="list-style-type: none"> • Submit progress report with details of planned and actual milestones and expenditure. • No additional action or variation to the funding agreement required.
Scenario 3	Projects tracking on target to be completed <u>ahead of schedule</u> (but to be completed after 31 July 2009). Milestone descriptions remain the same but dates are tracking ahead of schedule.	<ul style="list-style-type: none"> • Submit progress report with details of planned and actual milestones and expenditure. • No additional action or variation to the funding agreement required.
Scenario 4	Projects tracking to be completed <u>ahead of schedule</u> with changes to description and dates of milestones. (However the overall description of the project <u>scope</u> is unchanged).	<ul style="list-style-type: none"> • Submit progress report with details of planned and actual milestones and expenditure. • No additional action or variation to the funding agreement required.
Scenario 5	Projects tracking on target to be completed before 30 June 2011, but with <u>slippage</u> to interim milestone delivery dates. Slippage is <u>six months or less</u> .	<ul style="list-style-type: none"> • Submit progress report with details of planned and actual milestones and expenditure. If slippage is less than 6 months, then no variation to the funding agreement is required at this stage, but clearly note the slippage of dates in the progress report. The final project completion date must not extend beyond 30 June 2011. • See further instructions below.
Scenario 6	Projects tracking on target to be completed by 30 June 2011, but with <u>slippage</u> to interim milestone delivery dates. Slippage is <u>more than six months</u> .	<ul style="list-style-type: none"> • Submit progress report with details of planned and actual milestones and expenditure. If slippage is more than 6 months, <u>a written request for a variation to the funding agreement will be required</u>. The final project completion date must not extend beyond 30 June 2011.

If project milestone dates have slipped by more than 6 months or beyond 30 June 2011, and/or the project scope has changed significantly then please discuss this with DEEWR before submitting your progress report and a written request for a variation to the funding agreement.