

# **Department of Education, Employment and Workplace Relations**

**Agency resources and planned  
performance**



# DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

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# DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

## Section 1: Agency overview and resources

### 1.1 STRATEGIC DIRECTION

The department provides advice to the government and administers programs to achieve government objectives for education, employment and workplace relations. The department works in partnership with the states and territories, non-government authorities, providers and industry towards achieving five outcomes. These are detailed in Figure 1.

The Outcomes summarise objectives the government is seeking to achieve in its agenda for improving Australia's economic performance and social well being. The government's productivity agenda incorporates an education revolution, workplace relations reform, workforce participation and social inclusion.

Through the Education Revolution the government aims to provide universal access to a high quality education from the earliest age, world-class teaching and learning in schools, and effective training and life-long learning opportunities through education providers such as universities, TAFEs and in the workplace. To support this process, the government is committed to Information and Communication Technology (ICT) to ensure that every Australian secondary school graduate has the skills and opportunities to secure tomorrow's jobs.

The government's education reform agenda focuses on equity and access, diversity, choice and the highest quality education.

The government's workforce participation and social inclusion agendas reinforce each other as important contributors to productivity growth. The government strategy aims to enhance employability through acquisition of labour market skills and knowledge and participation in society and the economy. The strategy is supported by investment in employment and training services for the unemployed and the disadvantaged.

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The social inclusion agenda is underpinned by investment in human capital to address disadvantage across communities in Australia. This agenda includes closing the gap between Indigenous and non-Indigenous communities in employment and education. The government is addressing these issues by providing opportunities for disadvantaged individuals and communities to participate in society and by working to improve collaboration between governments, communities and employers. For example, it is removing disincentives and barriers to labour force participation and increasing participation in tertiary education of students from low socio-economic backgrounds.

The government's agenda on workplace relations aims to raise productivity and restore fairness in the workplace. Following the passage of the *Transition to Forward with Fairness Act 2008*, the department is working on implementing the government's new industrial relations framework to replace Work Choices. A new workplace relations system will be fully operational from the beginning of 2010. It will provide a uniform set of industrial relations laws for the entire private economy of the nation. The new system will encourage flexible enterprise agreements and create new flexibilities for common law agreements and modernised awards.

The government has achieved agreement at COAG on a number of National Partnerships that will commit the Australian and the state and territory governments to achieving specific targets that raise educational attainment and qualifications of all Australians and close the gap for Indigenous Australians particularly in education and employment.

On 26 March 2008, COAG agreed to implement the new Federal Financial Relations Framework, commencing on 1 January 2009. This framework has been introduced to ensure effective implementation to achieve these targets.

On 29 November 2008, COAG reaffirmed its commitment to the new financial framework for federal financial relations and agreed to a substantial funding package to underpin the financial framework reforms. These reforms are being implemented through a new Inter-Governmental Agreement that covers the Commonwealth's financial relationship with the states. Under the new framework, all payments to the states, with few exceptions, will be made by the Commonwealth Treasury to the State Treasuries.

The Inter Governmental Agency Agreement on Federal Financial Relations represents one of the most significant reforms to Australia's federal financial relations in decades. It is aimed at improving the quality and effectiveness of government services by reducing Commonwealth prescriptions on service delivery by the states, providing them with increased flexibility in the way they deliver services to the Australian people. It provides a clearer specification of the roles and responsibilities of each level of government and an improved focus on accountability for better outcomes and better service delivery.

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For the purposes of payment arrangements, schools, VET and child care programs have been split with the government portions being managed by Treasury, and DEEWR retaining policy and payment administration responsibility of the payments and estimates for the non-government portions of program expenditures. The presentation of the Portfolio Budget Statements has been amended to reflect this change.

The department has responsibility for a central part of the government's strategy which aims to provide a sustained increase in the quantity of investment, and the quality of outcomes across the education, skills and training systems. The government priorities provide the basis for the department's 2008-2011 Strategic Plan consisting of the following five elements:

- A positive start in life.
- A brighter future through education.
- A highly skilled, educated and productive community.
- A participative and inclusive society.
- A safe, fair, productive and successful workplace.

In 2009-10, the department will be working to assist the government to achieve the above challenges through the delivery of the following major initiatives:

- The Digital Education Revolution - a \$1 billion National Secondary School Computer Fund to provide high speed broadband to schools and computers at school for all students from years 9 to 12.
- Reform across the higher education and innovation systems in response to the Bradley Review of Higher Education and the Cutler Review of the National Innovation System is designed to drive a greater focus on students and their needs, an increased emphasis on quality teaching and learning and increased participation by students from disadvantaged backgrounds.
- Trade Training Centres in School Program - funding of up to \$1.5 million per high school to establish trades training centres at every Australian secondary school.
- Monitoring economic conditions, including the global financial crisis and evaluating where the department's programs can address changes in labour market conditions and industry skills needs.

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- Smarter Schools – Literacy and Numeracy - \$577 million over four years for a new Succeeding in Literacy and Numeracy Grants program to provide targeted literacy and numeracy assistance to school students.
- Smarter Schools – Low SES Schools NP - \$56.4 million over four years to expand intensive literacy and numeracy programs to assist Indigenous students who are underachieving.
- Smarter Schools – Quality Teaching (National Partnerships).
- The introduction on 1 July 2009 of new employment services arrangements through Job Services Australia.

The global economic recession is impacting on every community within Australia. Some groups of Australians are being affected more than others and need additional assistance, for example, some Indigenous Australians, people with disabilities and jobless families face barriers to success that other Australians do not and these are being magnified in the current economic environment.

In December 2008, the Government announced a \$4.7 billion Nation Building package to stimulate the economy. In February 2009 the Government announced a further \$42 billion Nation Building and Jobs Plan to support jobs and invest in future long term economic and productivity growth. These measures were all designed to support jobs and working families as well as productivity growth for the long term.

## 1.2 AGENCY RESOURCE STATEMENT

Table 1.1 shows the total resources from all origins. The table summarises how resources will be applied by outcome and by administered and departmental classification.

**Table 1.1: Department of Education, Employment and Workplace Relations resource statement — Budget estimates for 2009-10 as at Budget May 2009**

	Estimate of prior + year amounts available in 2009-10 \$'000	Proposed at Budget = 2009-10 \$'000	Total estimate 2009-10 \$'000	Actual available appropriation 2008-09 \$'000
<b>Ordinary Annual Services<sup>1</sup></b>				
<b>Departmental appropriation</b>				
Prior year departmental appropriation <sup>4</sup>	0		0	
Departmental appropriation		859,418	859,418	1,907,817
S.31 Relevant agency receipts <sup>3</sup>		53,236	53,236	69,419
<b>Total</b>	<b>0</b>	<b>912,654</b>	<b>912,654</b>	<b>1,977,236</b>
<b>Administered expenses</b>				
Outcome 1		432,232	432,232	388,062
Outcome 2		464,108	464,108	424,420
Payments to CAC Act Bodies		4,800	4,800	4,200
Outcome 3		2,780,611	2,780,611	1,700,991
Payments to CAC Act Bodies		28,325	28,325	27,729
Outcome 4		2,632,922	2,632,922	2,296,642
Payments to CAC Act Bodies		5,911	5,911	5,772
Outcome 5		130,111	130,111	161,490
<b>Total</b>		<b>6,479,020</b>	<b>6,479,020</b>	<b>5,009,306</b>
<b>Total ordinary annual services</b>	<b>A</b>	<b>0</b>	<b>7,391,674</b>	<b>6,986,542</b>
<b>Other services<sup>5</sup></b>				
<b>Administered expenses</b>				
<b>Specific payments to States, ACT, NT and local government</b>				
Outcome 1		-	-	50,267
Outcome 2		3,734,221	3,734,221	867,021
<b>Total</b>		<b>0</b>	<b>3,734,221</b>	<b>917,288</b>
<b>Departmental non-operating</b>				
Equity injections		25,564	25,564	7,794
Previous years' outputs		16,084	16,084	-
<b>Total</b>		<b>0</b>	<b>41,648</b>	<b>7,794</b>
<b>Total other services</b>	<b>B</b>	<b>0</b>	<b>3,775,869</b>	<b>925,082</b>
<b>Total Available Annual Appropriations</b>		<b>0</b>	<b>11,167,543</b>	<b>7,911,624</b>

**Table 1.1: Department of Education, Employment and Workplace Relations resource statement — Budget estimates for 2009-10 as at Budget May 2009 (cont.)**

	Estimate of prior <sup>+</sup> year amounts available in 2009-10 \$'000	Proposed at Budget <sup>=</sup> 2009-10 \$'000	Total estimate 2009-10 \$'000	Actual available appropriation 2008-09 \$'000
<b>Special appropriations</b>				
<b>Special appropriations limited by criteria/entitlement</b>				
<i>A New Tax System (Family Assistance) Act 1999</i>		3,093,044	3,093,044	3,105,997
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Needs) Act 2005</i>		120,955	120,955	96,408
<i>Coal Mining Industry (LSL) Funding Act 1992</i>		82,400	82,400	90,000
<i>Higher Education Support Act 2003</i>		6,324,357	6,324,357	7,783,600
<i>Indigenous Education (Targeted Assistance) Act 2000</i>		211,008	211,008	280,297
<i>Schools Assistance (Learning Together Through Choice and Opportunity) Act 2004</i>		-	-	4,544,825
<i>Schools Assistance Act 2008</i>		6,456,903	6,456,903	2,973,050
<i>Skilling Australia's Workforce Act 2005</i>		-	-	642,173
<i>Social Security (Administration) Act 1999</i>		17,418,866	17,418,866	14,088,622
<i>Student Assistance Act 1973 States Grants (Primary and Secondary Education Assistance) Act 2002</i>		235,767	235,767	265,459
<b>Total special appropriations</b>	<b>C</b>	<b>33,943,300</b>	<b>33,943,300</b>	<b>33,870,431</b>
<b>Total appropriations excluding Special Accounts</b>		<b>45,110,843</b>	<b>45,110,843</b>	<b>41,782,055</b>

**Table 1.1: Department of Education, Employment and Workplace Relations resource statement — Budget estimates for 2009-10 as at Budget May 2009 (cont.)**

	Estimate of prior <sup>+</sup> year amounts available in 2009-10 \$'000	Proposed at Budget <sup>=</sup> 2009-10 \$'000	Total estimate 2009-10 \$'000	Actual available appropriation 2008-09 \$'000
<b>Special Accounts</b>				
Opening balance <sup>5</sup>	5,966	-	5,765	10,509
Non-appropriation receipts to Special Accounts		904,106	904,106	85,798
<b>Total Special Account</b>	<b>D 5,966</b>	<b>904,106</b>	<b>909,871</b>	<b>96,307</b>
<b>Total resourcing</b>	<b>5,966</b>	<b>46,014,949</b>	<b>46,020,714</b>	<b>41,878,362</b>
A+B+C+D				
Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or CAC Act bodies through annual appropriations		39,036	39,036	37,701
<b>Total net resourcing for Department of Education, Employment and Workplace Relations</b>	<b>5,966</b>	<b>45,975,913</b>	<b>45,981,678</b>	<b>41,840,661</b>

<sup>1</sup> Appropriation Bill (No.1) 2009-10

<sup>2</sup> Appropriation Bill (No.2) 2009-10

<sup>3</sup> s31 Relevant Agency receipts - estimate

<sup>4</sup> Estimated adjusted balance carried from previous year for Annual Appropriations

<sup>5</sup> Estimated opening balance for special accounts. For further information on special accounts see Table 3.1.3.

Reader note: All figures are GST exclusive.

#### **Third Party Payments from and on behalf of other agencies**

	2009-10 \$'000	2008-09 \$'000
Receipts received from other agencies for the provision of services (disclosed above within Departmental section31)	53,236	69,419
Payments made by other agencies on behalf of Agency (disclosed above)	20,800,561	17,514,135
Payments made to other agencies for the provision of services (disclosed above)		
Payments made to CAC Act bodies within the Portfolio		
Teaching Australia (Annual Bill 1 - Outcome 2)	4,800	4,200
Australian Learning and Teaching Council Ltd (Special Appropriation - <i>Higher Education Support Act 2003</i> )	28,325	27,729
Comcare (Annual Bill 1 - Outcome 4)	5,911	5,772

### 1.3 BUDGET MEASURES

Budget measures relating to the Department of Education, Employment and Workplace Relations are detailed in Budget Paper No. 2 and are summarised below. This includes announced after Portfolio Supplementary Additional Estimates Statements No 2 2008-09.

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures**

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Revenue Measures</b>					
An Innovation and Higher Education System for the 21st Century – conditional funding and revised indexation arrangements					
3.1					
Administered revenues	-	-	-	500	2,200
Departmental revenues	-	-	-	-	-
<b>Total</b>	-	-	-	<b>500</b>	<b>2,200</b>
Expansion of VET FEE-HELP for full-fee students					
3.2					
Administered revenues	-	21,840	31,729	43,058	55,735
Departmental revenues	-	-	-	-	-
<b>Total</b>	-	<b>21,840</b>	<b>31,729</b>	<b>43,058</b>	<b>55,735</b>
Extension of Income Contingent Loans to state-subsidised students in vocational education and training					
3.2					
Administered revenues	-	-	1,300	2,800	4,500
Departmental revenues	-	-	-	-	-
<b>Total</b>	-	-	<b>1,300</b>	<b>2,800</b>	<b>4,500</b>
An Innovation and Higher Education System for the 21st Century – demand-driven funding for higher education					
3.2					
Administered revenues	-	-	-	400	1,800
Departmental revenues	-	-	-	-	-
<b>Total</b>	-	-	-	<b>400</b>	<b>1,800</b>

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Revenue Measures</b>						
An Innovation and Higher Education System for the 21st Century – increase in the maximum annual student contribution amount for education and nursing	3.2					
Administered revenues		-	-	200	800	2,000
Departmental revenues		-	-	-	-	-
<b>Total</b>		-	-	<b>200</b>	<b>800</b>	<b>2,000</b>
An Innovation and Higher Education System for the 21st Century – remove the loan fee on OS-HELP loans	3.2					
Administered revenues		-	-1,600	-4,300	-5,000	-5,500
Departmental revenues		-	-	-	-	-
<b>Total</b>		-	<b>-1,600</b>	<b>-4,300</b>	<b>-5,000</b>	<b>-5,500</b>
<b>Total Revenue Measures</b>						
Administered revenues		-	<b>20,240</b>	<b>28,929</b>	<b>42,558</b>	<b>60,735</b>
Departmental revenues		-	-	-	-	-
<b>Total</b>		-	<b>20,240</b>	<b>28,929</b>	<b>42,558</b>	<b>60,735</b>
<b>Expense measures</b>						
Migration Program <sup>1</sup> - allocation of places for 2009-10	1,3,4					
Administered expenses		-	-3,989	-4,089	-36,422	-39,399
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-3,989</b>	<b>-4,089</b>	<b>-36,422</b>	<b>-39,399</b>
Migration program -a reduction in skill stream places <sup>1</sup>	1,3,4					
Administered expenses		-	-3,675	-8,334	-19,962	-20,462
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-3,675</b>	<b>-8,334</b>	<b>-19,962</b>	<b>-20,462</b>
Closing the Gap – Northern Territory – creches	1.1					
Administered expenses		-	4,264	2,190	2,278	-
Departmental expenses		-	177	121	52	-
<b>Total</b>		-	<b>4,441</b>	<b>2,311</b>	<b>2,330</b>	-
improvement	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	69	-	-	-
<b>Total</b>		-	<b>69</b>	-	-	-

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**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Children with a disability-additional outside school hours care <sup>2</sup>	1.1, 1.2					
Administered expenses		-	953	1,057	1,089	1,122
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>953</b>	<b>1,057</b>	<b>1,089</b>	<b>1,122</b>
National Framework for Protecting Australia's Children - Special Child Care Benefit - increasing awareness and access <sup>2</sup>	1.2					
Administered expenses		-	8,447	8,575	8,781	8,965
Departmental expenses		-	629	407	411	414
<b>Total</b>		-	<b>9,076</b>	<b>8,982</b>	<b>9,192</b>	<b>9,379</b>
Drought Assistance - schools extension	2.1					
Administered expenses		-	25,066	-	-	-
Departmental expenses		-	913	-	-	-
<b>Total</b>		-	<b>25,979</b>	-	-	-
Quality Teacher Program - National Projects component - abolition	2.3					
Administered expenses		-	-7,700	-8,053	8,287	8,148
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-7,700</b>	<b>-8,053</b>	<b>8,287</b>	<b>8,148</b>
Closing the Gap – Northern Territory – enhancing education – quality teaching and accelerated literacy	2.3					
Administered expenses		-	2,357	2,443	1,846	-
Departmental expenses		-	514	438	456	-
<b>Total</b>		-	<b>2,871</b>	<b>2,881</b>	<b>2,302</b>	-
Closing the Gap – Northern Territory – enhancing education – school nutrition	2.3					
Administered expenses		-	10,965	10,475	10,275	-
Departmental expenses		-	1,295	1,176	1,183	-
<b>Total</b>		-	<b>12,260</b>	<b>11,651</b>	<b>11,458</b>	-
Closing the Gap – Northern Territory – enhancing education – teacher housing	2.3					
Administered expenses		-	11,000	-	-	-
Departmental expenses		-	218	-	-	-
<b>Total</b>		-	<b>11,218</b>	-	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Closing the Gap – Sporting Chance Program						
	2.3					
Administered expenses		1,027	1,921	3,025	3,083	-
Departmental expenses		-	199	275	508	-
<b>Total</b>		<b>1,027</b>	<b>2,120</b>	<b>3,300</b>	<b>3,591</b>	-
National Framework for Protecting Australia's Children -Transition to Independent Living Allowance -increase						
	2.7					
Administered expenses		-	1,281	1,303	1,328	1,352
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>1,281</b>	<b>1,303</b>	<b>1,328</b>	<b>1,352</b>
Improving School Enrolment and Attendance Trial - continuation						
	2.10					
Administered expenses		-	700	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>700</b>	-	-	-
Business-Schools Connections Roundtable						
	2.10					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
Youth Development and Support Program - funding reallocation						
	2.10					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
Jobs and Training Compact - Youth Attainment and Transitions National Partnership						
	2.10					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
Drought Assistance - Assistance for Isolated Children Scheme - extension						
	2.11					
Administered expenses		-	7627	1,865	-	-
Departmental expenses		-	173	-	-	-
<b>Total</b>		-	<b>7,800</b>	<b>1,865</b>	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
An Innovation and Higher Education System for the 21st Century – Australian Universities Quality Agency - redirection of funding	3.1					
Administered expenses		-	-	-1,300	-1,300	-1,300
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	<b>-1,300</b>	<b>-1,300</b>	<b>-1,300</b>
An Innovation and Higher Education System for the 21st Century - Higher Education Equity Support Program - redirect funding	3.1					
Administered expenses		-	-5,986	-12,200	-12,432	-12,668
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-5,986</b>	<b>-12,200</b>	<b>-12,432</b>	<b>-12,668</b>
An Innovation and Higher Education System for the 21st Century - redirect funds to establish the Structural Adjustment Fund	3.1					
Administered expenses		-	-19,871	-28,439	-15,913	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-19,871</b>	<b>-28,439</b>	<b>-15,913</b>	-
An Innovation and Higher Education System for the 21st Century – Learning and Teaching Performance Fund – redirect funding	3.1					
Administered expenses		-	-38,144	-77,115	-95,036	-113,298
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-38,144</b>	<b>-77,115</b>	<b>-95,036</b>	<b>-113,298</b>
An Innovation and Higher Education System for the 21st Century – Workplace Productivity Program (savings)	3.1					
Administered expenses		-	-941	-15,673	-30,400	-30,977
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-941</b>	<b>-15,673</b>	<b>-30,400</b>	<b>-30,977</b>
An Innovation and Higher Education System for the 21st Century – Student Income Support - abolition of Commonwealth Education Costs Scholarships and Commonwealth Accommodation Scholarships program	3.1					
Administered expenses		-	-54,218	-119,815	-215,883	-264,143
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-54,218</b>	<b>-119,815</b>	<b>-215,883</b>	<b>-264,143</b>

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
An Innovation and Higher Education System for the 21st Century – Student Income Support – abolition of Commonwealth Scholarships for Associate Degrees program						
	3.1					
		-	-13,554	-13,798	-14,051	-14,314
		-	-	-	-	-
		-	-13,554	-13,798	-14,051	-14,314
An Innovation and Higher Education System for the 21st Century - National Quality and Regulatory Agency for Higher Education - establishment						
	3.1					
		-	7,000	12,500	13,700	20,200
		-	2,992	1,841	1,579	1,034
		-	9,992	14,341	15,279	21,234
An Innovation and Higher Education System for the 21st Century – funding for institutional performance targets						
	3.1					
		-	-	-	67,714	136,714
		-	-	-	1,008	964
		-	-	-	68,722	137,678
An Innovation and Higher Education System for the 21st Century – conditional funding and revised indexation arrangements						
	3.1					
		-	-	57,197	173,200	297,100
		-	-	1,100	-	-
		-	-	58,297	173,200	297,100
An Innovation and Higher Education System for the 21st Century – Structural Adjustment Fund						
	3.1					
		-	50,000	70,200	55,500	24,500
		-	478	482	455	459
		-	50,478	70,682	55,955	24,959
An Innovation and Higher Education System for the 21st Century – support to increase participation of students from low socio-economic status backgrounds						
	3.1					
		-	28,198	84,848	143,833	176,021
		-	1,185	993	902	911
		-	29,383	85,841	144,735	176,932

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
An Innovation and Higher Education System for the 21st Century – Education Investment Fund – Round 2	3.1					
Administered expenses		40,000	227,209	247,573	78,203	19,500
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>40,000</b>	<b>227,209</b>	<b>247,573</b>	<b>78,203</b>	<b>19,500</b>
An Innovation and Higher Education System for the 21st Century – Education Investment Fund – Future Rounds	3.1					
Administered expenses		-	-	350,000	250,000	125,000
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>350,000</b>	<b>250,000</b>	<b>125,000</b>
Expansion of VET FEE-HELP for full-fee students	3.2					
Administered expenses		-	18,796	21,780	25,239	29,246
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>18,796</b>	<b>21,780</b>	<b>25,239</b>	<b>29,246</b>
Extension of Income Contingent Loans to state-subsidised students in vocational education and training	3.2					
Administered expenses		-	2,650	3,401	4,302	5,345
Departmental expenses		1,796	4,051	3,799	3,798	3,855
<b>Total</b>		<b>1,796</b>	<b>6,701</b>	<b>7,200</b>	<b>8,100</b>	<b>9,200</b>
An Innovation and Higher Education System for the 21st Century – demand-driven funding for higher education	3.2					
Administered expenses		-	36,390	74,263	117,200	264,900
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>36,390</b>	<b>74,263</b>	<b>117,200</b>	<b>264,900</b>
An Innovation and Higher Education System for the 21st Century – increase in the maximum annual student contribution amount for education and nursing	3.2					
Administered expenses		-	3,050	6,700	11,100	15,000
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>3,050</b>	<b>6,700</b>	<b>11,100</b>	<b>15,000</b>

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
An Innovation and Higher Education System for 21st Century – Higher Education Loan Program (HELP) repayment reduction for education and nursing graduates	3.2					
Administered expenses		-	-	3,680	25,604	48,086
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	<b>3,680</b>	<b>25,604</b>	<b>48,086</b>
An Innovation and Higher Education System for the 21st Century – remove the loan fee on OS-HELP loans	3.2					
Administered expenses		-	200	400	200	300
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>200</b>	<b>400</b>	<b>200</b>	<b>300</b>
An Innovation and Higher Education System for the 21st Century - Student Income Support - Youth Allowance workforce participation criteria	3.3					
Administered expenses		-	-132,703	-552,248	-561,790	-573,126
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-132,703</b>	<b>-552,248</b>	<b>-561,790</b>	<b>-573,126</b>
An Innovation and Higher Education System for the 21st Century - Student Income Support - increase Youth Allowance Parental Income Test threshold	3.3					
Administered expenses		-	122,255	307,914	315,226	322,254
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>122,255</b>	<b>307,914</b>	<b>315,226</b>	<b>322,254</b>
An Innovation and Higher Education System for the 21st Century - Student Income Support - reduction in the age of independence	3.3					
Administered expenses		-	1,872	13,425	40,014	83,382
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>1,872</b>	<b>13,425</b>	<b>40,014</b>	<b>83,382</b>
An Innovation and Higher Education System for 21st Century - Student Income Support - Relax Personal Income Test	3.3					
Administered expenses		-	-	55,532	114,619	117,175
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	<b>55,532</b>	<b>114,619</b>	<b>117,175</b>

DEEWR Budget Statements - Overview & resources

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
An Innovation and Higher Education System for the 21st Century - Student Income Support - Masters by coursework	3.3					
Administered expenses		-	-	-	12,404	60,259
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	<b>12,404</b>	<b>60,259</b>
An Innovation and Higher Education System for the 21st Century – Student Start-up Scholarship	3.3					
Administered expenses		-	163,320	335,602	360,259	393,038
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>163,320</b>	<b>335,602</b>	<b>360,259</b>	<b>393,038</b>
An Innovation and Higher Education System for the 21st Century – Student Income Support – Relocation Scholarship	3.3					
Administered expenses		-	24,676	50,806	54,831	60,205
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>24,676</b>	<b>50,806</b>	<b>54,831</b>	<b>60,205</b>
An Innovation and Higher Education System for the 21st Century – Student Income Support - means test exemption for equity and merit-based scholarships	3.3					
Administered expenses		-	1,300	2,600	2,600	2,600
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>1,300</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>
An Innovation and Higher Education System for 21st Century – Student Income Support – administrative costs	3.3					
Administered expenses		-	-	-	-	-
Departmental expenses		-	484	208	210	212
<b>Total</b>		-	<b>484</b>	<b>208</b>	<b>210</b>	<b>212</b>
Drought Assistance - Exceptional Circumstances assistance for small businesses - extension	3.3					
Administered expenses		58	520	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>58</b>	<b>520</b>	-	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Drought Assistance - Exceptional Circumstances assistance for primary producers	3.3					
Administered expenses		1,045	9,614	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>1,045</b>	<b>9,614</b>	<b>-</b>	<b>-</b>	<b>-</b>
Closing the Gap - Community Development Employment Projects Program (CDEP) and the Indigenous Employment Program (IEP) Reform	3.3, 3.5, 4.1, 4.2					
Administered expenses		2,002	133,679	156,643	252,470	271,141
Departmental expenses		8,136	9,077	8,739	8,354	8,919
<b>Total</b>		<b>10,138</b>	<b>142,756</b>	<b>165,382</b>	<b>260,824</b>	<b>280,060</b>
Reform of Australian Apprenticeships Incentives Funding – Reduce and phase out Fast Track Apprenticeships	3.5					
Administered expenses		-	-3,000	-5,000	-10,000	-15,400
Departmental expenses		-	-	-414	-982	-1,539
<b>Total</b>		<b>-</b>	<b>-3,000</b>	<b>-5,414</b>	<b>-10,982</b>	<b>-16,939</b>
Reform of Australian Apprenticeships Incentives Funding – Abolish Apprenticeship Training (Fee) Voucher	3.5					
Administered expenses		-	-51,100	-57,100	-57,100	-57,600
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-51,100</b>	<b>-57,100</b>	<b>-57,100</b>	<b>-57,600</b>
Reform of Australian Apprenticeships Incentives Funding – Abolish the Increased Opportunities for School-based New Apprentices in the Trades	3.5					
Administered expenses		-	-6,245	-6,352	-6,620	-6,700
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-6,245</b>	<b>-6,352</b>	<b>-6,620</b>	<b>-6,700</b>
Reform of Australian Apprenticeships Incentives Funding – Streamlined administration	3.5					
Administered expenses		-	-391	-4,953	-6,446	-6,517
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-391</b>	<b>-4,953</b>	<b>-6,446</b>	<b>-6,517</b>

DEEWR Budget Statements - Overview & resources

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Reform of Australian Apprenticeships Incentives Funding – Extend employer incentives to all Diploma and Advanced Diploma courses	3.5					
Administered expenses		-	10,000	15,900	12,900	8,200
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>10,000</b>	<b>15,900</b>	<b>12,900</b>	<b>8,200</b>
Reform of Australian Apprenticeships Incentives Funding – Provide support for Mid-Career Apprentices by extending funding to those aged 25 years and over	3.5					
Administered expenses		-	11,300	14,000	13,900	13,900
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>11,300</b>	<b>14,000</b>	<b>13,900</b>	<b>13,900</b>
Reform of Australian Apprentices Incentive Funding – extend incentives to employers of custodial apprentices	3.5					
Administered expenses		-	100	100	100	100
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Reform of Australian Apprenticeships Incentives Funding - Combine three incentive programs into one program - Tools for your Trade	3.5					
Administered expenses		-	1,600	7,200	7,400	7,400
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>1,600</b>	<b>7,200</b>	<b>7,400</b>	<b>7,400</b>
Reform of Australian Apprenticeships Incentives Funding - increased efficiency	3.5					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
Jobs and Training Compact - 10,000 additional places	3.5					
Administered expenses		-	76,750	-	-	-
Departmental expenses		-	453	-	-	-
<b>Total</b>		-	<b>77,203</b>	-	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Council of Australian Governments - Skills Recognition Taskforce	3.5					
Administered expenses		-	2,627	-	-	-
Departmental expenses		1,086	2,201	-	-	-
<b>Total</b>		<b>1,086</b>	<b>4,828</b>	-	-	-
Jobs and Training Compact - Pathways to Skills: Australian Apprenticeships Access Program - additional places	3.5					
Administered expenses		-	20,455	6,233	6,357	-
Departmental expenses		-	703	-	-	-
<b>Total</b>		-	<b>21,158</b>	<b>6,233</b>	<b>6,357</b>	-
Council of Australian Government's decision - implementing the Council of Australian Government's Federal Financial Framework- expanded roles	3.5					
Administered expenses		-	1,500	2,500	1,000	1,000
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>1,500</b>	<b>2,500</b>	<b>1,000</b>	<b>1,000</b>
Closing the Gap – Northern Territory – literacy and numeracy training for Indigenous job seekers	3.5					
Administered expenses		-	831	848	864	-
Departmental expenses		-	150	151	152	-
<b>Total</b>		-	<b>981</b>	<b>999</b>	<b>1,016</b>	-
Skills for the Carbon Challenge	3.5					
Administered expenses		-	7,825	6,575	5,475	5,825
Administered expenses		-	474	407	171	173
<b>Total</b>		-	<b>8,299</b>	<b>6,982</b>	<b>5,646</b>	<b>5,998</b>
Prime Minister Australia Asia Awards	3.6					
Administered expenses		-	2,475	2,880	2,985	2,885
Departmental expenses		-	981	938	897	906
<b>Total</b>		-	<b>3,456</b>	<b>3,818</b>	<b>3,882</b>	<b>3,791</b>
Centrelink - appropriation arrangements	4.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-485	-491	-497	-501
<b>Total</b>		-	<b>-485</b>	<b>-491</b>	<b>-497</b>	<b>-501</b>

DEEWR Budget Statements - Overview & resources

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Jobs and Training Compact - information campaign on employment services and jobs	4.1					
Administered expenses		8,448	6,896	-	-	-
Departmental expenses		152	304	-	-	-
<b>Total</b>		<b>8,600</b>	<b>7,200</b>	-	-	-
Family Centred Employment Pilot Project	4.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
Nation Building and Jobs Plan - Communication	4.1					
Administered expenses		-	-	-	-	-
Departmental expenses		607	828	-	-	-
<b>Total</b>		<b>607</b>	<b>828</b>	-	-	-
Jobs and Training Compact - Connecting People with Job Services	4.1					
Administered expenses		680	1,770	-	-	-
Departmental expenses		1,286	1,441	-	-	-
<b>Total</b>		<b>1,966</b>	<b>3,211</b>	-	-	-
Jobs and Training Compact - improvements to assistance for job seekers	4.1					
Administered expenses		21,041	125	83	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>21,041</b>	<b>125</b>	<b>83</b>	-	-
Job Capacity Assessments - additional assessments	4.1					
Administered expenses		-	174,811	166,178	166,150	176,077
Departmental expenses		-	7,967	1,501	1,517	1,532
<b>Total</b>		-	<b>182,778</b>	<b>167,679</b>	<b>167,667</b>	<b>177,609</b>
Jobs and Training Compact - Jobs Fund	4.1					
Administered expenses		11,000	206,804	168,176	-	-
Departmental expenses		-	4,996	8,186	838	-
<b>Total</b>		<b>11,000</b>	<b>211,800</b>	<b>176,362</b>	<b>838</b>	-
Transitional Assistance to Employment Service Providers - Business Adjustment Fund	4.1					
Administered expenses		1,500	1,500	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		<b>1,500</b>	<b>1,500</b>	-	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Paid Parental Leave <sup>2</sup>	4.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	526	295	162	163
<b>Total</b>		-	<b>526</b>	<b>295</b>	<b>162</b>	<b>163</b>
Jobs and Training Compact - Monitoring and Evaluation	4.1					
Administered expenses		-	870	1,090	-	-
Departmental expenses		-	830	1,120	-	-
<b>Total</b>		-	<b>1,700</b>	<b>2,210</b>	-	-
Participation Taskforce Review - More Flexible Participation Requirements For Parents <sup>2</sup>	4.1					
Administered expenses		-	-	3,460	3,460	3,460
Departmental expenses		-	31	458	118	59
<b>Total</b>		-	<b>31</b>	<b>3,918</b>	<b>3,578</b>	<b>3,519</b>
Jobs and Training Compact - improved participation requirements for 15 to 20 year olds	4.1					
Administered expenses		-	100,585	40,990	25,426	-8,558
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>100,585</b>	<b>40,990</b>	<b>25,426</b>	<b>-8,558</b>
National Mental Health and Disability Strategy - Disability Support Pension Employment Incentive Pilot <sup>2</sup>	4.1, 4.3					
Administered expenses		-	331	2,958	1,849	689
Departmental expenses		-	311	218	360	-
<b>Total</b>		-	<b>642</b>	<b>3,176</b>	<b>2,209</b>	<b>689</b>
Disability Employment Services - new delivery model	4.3					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
Fraud and Compliance - Centrelink debts - increase in repayment rate	4.4					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
Temporary Business (Long Stay Visa Subclass 457) Reform - Implementation	4.4					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	-	-	-	-

DEEWR Budget Statements - Overview & resources

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Income Support Payments - Asset Test Hardship Provisions - Modification	4.4					
Administered expenses		-	916	1,000	1,089	1,179
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>916</b>	<b>1,000</b>	<b>1,089</b>	<b>1,179</b>
Improving School Enrolment and Attendance Trial - continuation	4.4					
Administered expenses		-	-	-	-	-
Departmental expenses		-	685	-	-	-
<b>Total</b>		-	<b>685</b>	-	-	-
Secure and Sustainable Pensions - increase to pension payments <sup>2</sup>	4.4					
Administered expenses		-	12,890	10,481	9,415	7,123
Departmental expenses		-	217	-	-	-
<b>Total</b>		-	<b>13,107</b>	<b>10,481</b>	<b>9,415</b>	<b>7,123</b>
Jobs and Training Compact - Training Supplement	4.4					
Administered expenses		-	45,641	24,831	2,953	-
Departmental expenses		-	390	124	125	-
<b>Total</b>		-	<b>46,031</b>	<b>24,955</b>	<b>3,078</b>	-
Disability Support Pension - Better and Fairer Assessments <sup>2</sup>	4.4					
Administered expenses		-	-	41,189	94,601	137,847
Departmental expenses		-	683	438	143	144
<b>Total</b>		-	<b>683</b>	<b>41,627</b>	<b>94,744</b>	<b>137,991</b>
Fraud and Compliance - increased Centrelink compliance review activity	4.4					
Administered expenses		-	-1,536	-35,233	-36,706	-37,222
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-1,536</b>	<b>-35,233</b>	<b>-36,706</b>	<b>-37,222</b>
Unlawful Termination Assistance Scheme (UTAS) - Discontinuation	5.1					
Administered expenses		-	-5,868	-6,118	-6,118	-6,118
Departmental expenses		-	-	-	-	-
<b>Total</b>		-	<b>-5,868</b>	<b>-6,118</b>	<b>-6,118</b>	<b>-6,118</b>

**Table 1.2: Department of Education, Employment and Workplace Relations  
2009-10 Budget measures (cont.)**

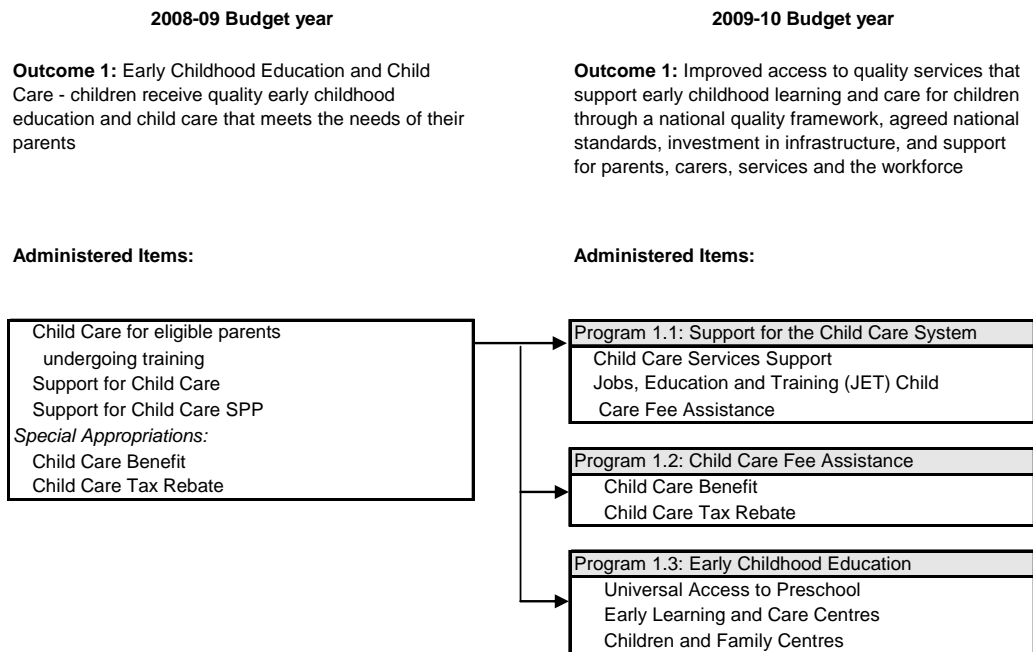
	Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>						
Alternative Dispute Resolution						
Assistance Scheme - Discontinuation						
	5.2					
		-	-4,895	-4,895	-4,895	-4,895
		-	-	-	-	-
		-	-4,895	-4,895	-4,895	-4,895
<b>Total</b>						
Fair Work Australia - Information and Education						
	5.2					
		6,001	7,994	-	-	-
		-	316	-	-	-
		<b>6,001</b>	<b>8,310</b>	-	-	-
<b>Total expense measures</b>						
		92,802	1,248,564	1,442,361	1,380,206	1,644,714
		13,063	45,982	32,103	21,749	17,532
		<b>105,865</b>	<b>1,294,546</b>	<b>1,474,464</b>	<b>1,401,955</b>	<b>1,662,246</b>
<b>Capital measures</b>						
Closing the Gap - Community Development Employment Projects Program (CDEP) and the Indigenous Employment Program (IEP) Reform						
	4.2					
		-	-	-	-	-
		-	300	-	-	-
		-	<b>300</b>	-	-	-
<b>Total</b>						
Job Capacity Assessments - additional assessments						
	4.2					
		-	-	-	-	-
		-	12	-	-	-
		-	<b>12</b>	-	-	-
<b>Total</b>						
National Mental Health and Disability Strategy - Disability Support Pension Employment Incentive Pilot <sup>2</sup>						
	4.2					
		-	-	-	-	-
		-	110	-	-	-
		-	<b>110</b>	-	-	-
<b>Total</b>						
<b>Total capital measures</b>						
		-	-	-	-	-
		-	422	-	-	-
		-	<b>422</b>	-	-	-

Prepared on a Government Financial Statistics (fiscal) basis.

## 1.4 TRANSITION FROM OUTCOMES AND OUTPUTS TO OUTCOMES AND PROGRAMS

From the 2009-10 Budget, all General Government Sector (GGS) entities will be reporting on a program basis. The table below outlines the transition from the 2008-09 Budget year (as at Additional Estimates) which was presented in administered items, outputs and output groups to the program reporting framework used for the 2009-10 Budget. The table also captures revisions made to GGS outcome statements under the Operation Sunlight Outcome Statements Review.

**Figure 2: Transition table**



## DEEWR Budget Statements - Overview & resources

### 2008-09 Budget year

**Outcome 2:** School Education - schools and other educators provide high quality teaching and learning to all Australian children, creating good foundation skills and positive life opportunities

#### Administered Items:

Digital Education Revolution Drought Assistance for Schools Helping Children with Autism National Asian Languages and Studies in Schools Even Start National Tuition Program National Curriculum Board for Australian Schools National School Chaplaincy Program Online Curriculum Content for Australian Schools Australian Government Quality Teacher Program Targeted Quality Outcomes Closing the Gap for Indigenous Australians Trade Training Centres for Schools National Action Plan for Literacy and Numeracy <i>Special Appropriations</i> Schools General Recurrent Grants Schools Capital Grants Investing in Our Schools Literacy, Numeracy and Special Learning Needs Schools Country Areas Schools English as a Second Language Schools Languages Program Non-Government School Term Hostels Indigenous Education Program Australian Technical Colleges ABSTUDY - Secondary Assistance for Isolated Children Youth Allowance Superannuation Benefits for Aboriginal Tutor Assistance Scheme
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### 2009-10 Budget year

**Outcome 2:** Improved learning and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice

#### Administered Items:

Program 2.1: Government Schools National Support <sup>1</sup>
Program 2.2: Non-Government Schools National Support <i>Schools Assistance Act 2008</i> Schools General Recurrent Grants Schools Capital Grants Literacy, Numeracy and Special Learning Needs Schools Country Areas Schools English as a Second Language Schools Languages Program Non-Government School Term Hostels Indigenous Education Program
Program 2.3: Schools Support Drought Assistance for Schools Helping Children with Autism National Asian Languages and Studies in Schools Quality Outcomes Grants and Awards Framework for Open Learning National Student Aptitude Test for Tertiary Admission Supplementary funding for school operations National Schools Chaplaincy Program Local Schools Working Together Indigenous Education
Program 2.4 Trade Training Centres Trade Training Centres in Schools Australian Technical Colleges
Program 2.5 Digital Education Revolution
Program 2.6 National Action Plan on Literacy and Numeracy <sup>2</sup>
Program 2.7: Building the Education Revolution <sup>2</sup>
Program 2.8: Smarter Schools - Low Economic Status Communities <sup>2</sup>
Program 2.9: Smarter Schools - Improving Teacher Quality <sup>2</sup>
Program 2.10: Youth Support <sup>3</sup>
Program 2.11: School Student Assistance ABSTUDY Secondary Assistance for Isolated Children Youth Allowance Superannuation Benefits for Aboriginal Tutor Assistance Scheme

#### Notes:

1. From 1 January 2009, there are no separate administered items under Program 2.1. The National Education Agreement incorporates supplementary funding to government schools (previously known as specific purpose payments for Recurrent Grants, Capital Grants and Targeted Programs) and includes a number of Indigenous education programs previously implemented under the Indigenous Education (Targeted Assistance) Act 2000. Refer Section 2, Outcome 2 for further information.

2. New National Partnerships agreed in 2009

3. Administered items from Outcome 5 in the 2008-09 structure were transferred to the new Outcome 2.

Refer Outcome 5 Transition table for details.

DEEWR Budget Statements - Overview & resources

2008-09 Budget year

**Outcome 3:** Higher Education - Australian higher education institutions provide high quality teaching and learning for all students, research training for relevant students and enhance the accessibility of their learning and research

**Administered Items:**

Higher Education Special Projects Framework for Open Learning Indigenous Higher Education Advisory Council Higher Education Contribution to Australian Education International Superannuation Payments for Former Commissioners <i>Special Appropriations:</i> Commonwealth Grants Scheme Regional Loading Enabling Loading Workplace Productivity Program Workplace Reform Program Capital Development Pool Collaboration and Structural Reform Program Quality Initiatives Learning and Teaching Performance Fund National Institutes Equity Programs Higher Education Loan Programs Learning Scholarships Indigenous Support Fund Open Learning Initiative Transition Fund - Higher Education ABSTUDY - Tertiary ABSTUDY - Student Financial Supplement Loans Student Financial Supplement Loan Scheme (Austudy) Austudy Fares Allowance Youth Allowance Higher Education Endowment Fund
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2009-10 Budget year

**Outcome 3:** A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry

**Administered Items:**

<b>Program 3.1: Higher Education Support</b> Commonwealth Grants Scheme Performance Funding Tertiary Education Quality and Standards Agency Funding to Support low SES participation Disability Support Program Indigenous Support Program Structural Adjustment Superannuation Program Quality Initiatives Open Learning Initiative National Institutes Indexation Commonwealth Scholarships Indigenous Higher Education Advisory Council Higher Education Special Projects Education Investment Fund (Higher Education)
<b>Program 3.2: HELP</b> HECS-HELP FEE-HELP OS-HELP SA-HELP
<b>Program 3.3: Tertiary Student Assistance</b> ABSTUDY - Tertiary AUSTUDY - Tertiary Youth Allowance Student Start Up Scholarships Relocation Scholarship
<b>Program 3.6: International Education Support</b> Higher Education Contribution to Australian Education International

DEEWR Budget Statements - Overview & resources

2008-09 Budget year

**Outcome 4:** Vocational Education and Training - individuals achieve relevant skills from vocational education and training which enhance employability and productivity

2009-10 Budget year

**Outcome 3:** A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry

**Administered Items:**

Vocational Education and Training National Programs National Centre for Vocational Education Research Ltd Australian Apprenticeship Centres Support for Australian Apprenticeships Australian Apprenticeship Workforce Skills Development Australian Apprenticeship Access Program Workplace English Language and Literacy Language, Literacy and Numeracy National Disability Coordination Officers School of Fine Furniture <i>Special Appropriations:</i> Vocational Education and Training Recurrent Funding FEE HELP for Vocational Education and Training Courses Youth Allowance
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**Administered Items:**

Program 3.2: HELP VET FEE HELP
Program 3.3: Tertiary Student Assistance ABSTUDY - Tertiary AUSTUDY - Tertiary Youth Allowance
Program 3.4: Vocational Education and Training
Program 3.5: VET National Support National Centre for Vocational Education Research Australian Apprenticeship Centres Support for Australian Apprenticeships Australian Apprenticeships Workforce Skills Development Australian Apprenticeships Access Program <sup>1</sup> Education Investment Fund (VET)

1. Australian Apprenticeships Access Program includes Workplace English Language and Literacy and Language, Literacy and Numeracy, National Programs, Tasmanian Community Forest Agreement, and National Disability Coordination Officers

DEEWR Budget Statements - Overview & resources

2008-09 Budget year

**Outcome 5:** Transitions and Youth - young people are engaged and supported to make successful transitions to adulthood and active community participation, including through career development skills, further education, training and employment

**Administered Items:**

Careers Transitions and Partnerships Career Planning <sup>1</sup> Youth Engagement
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2009-10 Budget year

**Outcome 2:** Improved learning and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice

**Administered Items:**

Program 2.10: Youth Support
Careers Transitions and Partnerships Youth Engagement



**Outcome 6:** International Influence - Australian education and training is recognised as world class and is globally connected

**Administered Items:**

International Education and Training Assessment Subsidy for Overseas Trained Professionals
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**Outcome 3:** A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry

**Administered Items:**

Program 3.6: International Education Support
International Education and Training Assessment Subsidy for Overseas Trained Professionals



1. Career Planning was the National Disability Coordination Officer program which has transferred to Program 3.5

DEEWR Budget Statements - Overview & resources

2008-09 Budget year

**Outcome 7:** Labour Market Assistance - individuals have access to income support and socially inclusive labour market programs which further economic development

**Administered Items:**

Job Network
Work for the Dole
Indigenous Employment
Job Placement, Employment and Training
Green Corps
Employment Assistance and Other Services
Personal Support Program
Rehabilitation Services
Modified Compliance Framework
Ex Gratia Payment
Advertising
<i>Special Appropriations:</i>
Mature Age Allowance
Mobility Allowance
Newstart Allowance
Parenting Payment (Partnered)
Parenting Payment (Single)
Partner Allowance (Benefit)
Partner Allowance (Pension)
Pensioner Education Supplement
Sickness Allowance
Utilities Allowance
Widow Allowance
Youth Allowance (Other)

2009-10 Budget year

**Outcome 4:** Enhanced employability and acquisition of labour market skills and knowledge and participation in society through direct financial support and funding of employment and training services

**Administered Items:**

<b>Program 4.1: Employment Services</b>
Job Services Australia <sup>1</sup>
Job Capacity Assessment
Jobs Fund
<b>Program 4.2: Indigenous Employment</b>
Indigenous Employment
<b>Program 4.3: Disability Employment Services</b>
Employment Assistance and Other Services
Vocational Rehabilitation Services
<b>Program 4.4: Working Age Payments</b>
Ex Gratia Payment
Modified Compliance Framework
Mature Age Allowance
Mobility Allowance
Newstart Allowance
Parenting Payment (Partnered)
Parenting Payment (Single)
Partner Allowance (Benefit)
Partner Allowance (Pension)
Pensioner Education Supplement
Sickness Allowance
Utilities Allowance
Widow Allowance
Youth Allowance (Other)

**Outcome 8:** Workforce Participation - Policies and strategies are developed to assist disadvantaged Australians to increase their skills and workforce participation through enhanced employment services and employer engagement

**Administered Items:**

Advertising
Evaluation

**Outcome 4:** Enhanced employability and acquisition of labour market skills and knowledge and participation in society through direct financial support and funding of employment and training services

**Administered Items:**

<b>Program 4.1: Employment Services</b>
Advertising
Evaluation

1. In 2009-10 Job Services Australia replaced Job Network, Work for the Dole, JPET, Green Corps and Personal Support Program

DEEWR Budget Statements - Overview & resources

2008-09 Budget year

**Outcome 9:** More productive and safer workplaces - improved productivity through the development of safer, fairer and more flexible workplaces leading to greater employment for Australians and strong and sustainable growth

**Administered Items:**

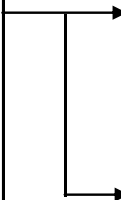
Workplace Reform - Secret Ballots International Labour Organisation Subscription General Employee Entitlements and Redundancy Scheme Workplace Relations Reform - Unlawful Termination Assistance Scheme Workplace Relations Reform - Alternative Dispute Resolution Small Business Work and Family Home Workers Code of Practice <i>Special Appropriations:</i> Coal Mining Industry (LSL) Funding Act 1992
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2009-10 Budget year

**Outcome 5:** Safer, fairer and more productive workplaces for employers and employees by promoting and supporting the adoption of fair and flexible workplace arrangements and safer working arrangements

**Administered Items:**

<b>Program 5.1: Employee Assistance</b> General Employee Entitlements and Redundancy Scheme Unlawful Termination Assistance Scheme Coal Mining Industry (LSL) Funding Act 1992
<b>Program 5.2: Workplace Assistance</b> Fair Work Education and Information Campaign Protected Action Ballots Scheme International Labour Organisation Subscription Alternative Dispute Resolution Small Business Work and Family Program Home Workers Code of Practice Program



## **1.5 PROGRAMS FOR WHICH TREASURY IS APPROPRIATED UNDER THE NEW FEDERAL FINANCIAL RELATIONS (FFR) FRAMEWORK**

The Council of Australian Government (COAG) has agreed to a new framework for Federal Financial Relations that is being implemented in a staged manner from 1 January 2009. Under these arrangements specific purpose payments (SPPs) will now be made through combined monthly payments from the Commonwealth Treasury to and through State and Territory Treasuries.

Details of payments which were previously the responsibility of the Department of Education, Employment and Workplace Relations and are now being made by the Treasury are summarised below, along with resources that continue to be held by the agency. Further information on the Federal Financial Relations arrangements can be found in the Portfolio Budget Statements of the Treasury and in Budget Paper No. 3, Australia's Federal Relations 2009-10.

DEEWR Budget Statements - Overview & resources

**Table 1.3: Programs for which Treasury is appropriated under the new Federal Financial Relations (FFR) framework and remaining agency resourcing.**

	DEEWR Outcome	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Amounts appropriated to Treasury under the new FFR Act</b>						
National Partnership Payments to States - Support for Child Care						
Early childhood education and care - Universal Access	1.3	39,000	77,000	97,001	297,000	447,000
Indigenous Early Childhood Development - Children and Family Centres	1.3	17,467	74,552	67,805	55,165	38,816
TAFE Fee Waivers for Child Care Qualifications	1.3	8,448	-	-	-	-
<i>Sub-total</i>		64,915	151,552	164,806	352,165	485,816
National Partnership Payments to the States - Education						
Closing the Gap - Northern Territory - enhancing education - quality teaching	2.3	-	13,358	13,847	10,443	-
Trade Training Centres (Govt)	2.4	139,679	211,759	85,882	158,220	164,880
Digital Education Revolution (on costs) (Government schools)	2.5	521,520	-	-	-	-
Digital Education Revolution (Government schools)	2.5	234,148	166,284	120,001	120,000	119,999
Building the Education Revolution (Government schools)	2.7	688,471	5,108,161	3,131,399	-	-
National Action Plan on Literacy and Numeracy (Government schools)	2.6	70,000	80,001	175,000	175,000	-
Smarter Schools - Low SES communities (Government schools)	2.8	-	91,125	123,000	225,000	218,250
Improving Teacher Quality (Government schools)	2.9	-	24,000	36,001	145,800	111,000
Year 12 Attainment and Transition	2.10	13,300	13,300	26,601	76,599	26,599
Better TAFE facilities	3.5	-	200,000	-	-	-
Productivity Places Program	3.5	70,354	208,214	319,424	375,863	375,863
<i>Sub-total</i>		1,737,472	6,116,202	4,031,155	1,286,925	1,016,591
<b>Sub-total Treasury Resourcing</b>		<b>1,802,387</b>	<b>6,267,754</b>	<b>4,195,961</b>	<b>1,639,090</b>	<b>1,502,407</b>
<b>Agency Resourcing (from Table 1.1)</b>		<b>41,880,804</b>	<b>46,020,714</b>	<b>45,926,833</b>	<b>44,487,013</b>	<b>44,380,801</b>
<b>Totals</b>		<b>43,683,191</b>	<b>52,288,468</b>	<b>50,122,794</b>	<b>46,126,103</b>	<b>45,883,208</b>

